

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE
HILLSDALE PREPARATORY SCHOOL
BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Hillsdale Preparatory School for the fiscal year 2009-2010; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Preparatory School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hillsdale Preparatory School for fiscal year 2009-2010 is as follows:

REVENUE	
Local	9,500
State	484,955
Federal	60,648
Total Revenue	555,103
Fund Balance, July 1	17,926
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	17,926
Total Available to Appropriate	573,029

BE IT FURTHER RESOLVED, that \$ 561,740 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction	
Basic Programs	202,100
Added Needs	26,000
Support Services	
Pupil	4,000
Instructional Staff	8,314
General Administration	81,431
School Administration	56,500
Business	9,500
Operations and Maintenance	71,500
Central	6,700
Outgoing Transfers	95,695
TOTAL EXPENDITURES	561,740

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on November 16, 2009.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hillsdale Preparatory School Board of Directors at a properly noticed open meeting held on the 16th day of November, 2009, at which a quorum was present.

By:

Hansel B. Jones
Board Secretary