

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE
HILLSDALE PREPARATORY SCHOOL
BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Hillsdale Preparatory School for the fiscal year 2008-2009; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Preparatory School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hillsdale Preparatory School for fiscal year 2008-2009 is as follows:

REVENUE	
Local	14,990
State	506,495
Federal	45,615
Total Revenue	567,100
Fund Balance, July 1	(6,282)
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	(6,282)
Total Available to Appropriate	560,818

BE IT FURTHER RESOLVED, that \$ 560,709 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction	
Basic Programs	187,700
Support Services	
Pupil	1,200
Instructional Staff	11,352
General Administration	83,417
School Administration	88,800
Business	8,180
Operations and Maintenance	68,888
Central	7,752
Outgoing Transfers	103,420
TOTAL EXPENDITURES	560,709

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.


Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on June 15, 2009.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hillsdale Preparatory School Board of Directors at a properly noticed open meeting held on the 15th day of June, 2009, at which a quorum was present.

By:


Board Secretary